

19-610 Health Care Services Division (HCSD)

The mission of the LSU Medical Center, Health Care Services Division is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of their income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency, and other health education programs and to work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels, in order to maximize the health care resources available to all citizens of Louisiana.

The goals of LSU Medical Center, Health Care Services Division are:

1. Prevention: To provide health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: To integrate health delivery network with internal and external community partners.
3. Performance: To improve management information systems and fiscal accountability.

The LSU Medical Center, Health Care Services Division (HCSD) was created by Act 3 of the 1997 Regular Session of the Louisiana Legislature. This legislation transferred the former Louisiana Health Care Authority agencies to the LSU Medical Center (LSUMC), effective July 1, 1997. The system is now named the Health Care Services Division of the LSU Health Sciences Center (LSUHSC). The Service and Resource Office provides support to the hospitals in the areas of fiscal services, reimbursements, contracting, purchasing, auditing, information systems, human resources, clinical, quality assurance, accreditation support, legislative liaison, community networking/partnering, managed care, and patient advocacy. This office also carries out certain administrative functions.

The facilities making up the Health Care Services Division include one hospital each in the cities of Monroe, Baton Rouge, Lafayette, Lake Charles, Independence, Bogalusa, and Houma, and two hospitals in the cities of Alexandria and New Orleans.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,056,729	\$3,300,000	\$3,300,000	\$3,300,000	\$2,817,594	(\$482,406)
STATE GENERAL FUND BY:						
Interagency Transfers	695,924,705	674,330,363	674,358,421	695,678,561	597,821,656	(76,536,765)
Fees & Self-gen. Revenues	25,892,326	24,555,542	25,892,326	25,892,326	25,892,326	0
Statutory Dedications	1,194,223	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	85,410,970	84,216,774	85,410,970	85,410,970	85,410,970	0
TOTAL MEANS OF FINANCING	\$809,478,953	\$786,402,679	\$788,961,717	\$810,281,857	\$711,942,546	(\$77,019,171)
EXPENDITURES & REQUEST:						
Executive Administration and General Support	\$27,606,200	\$34,607,268	\$29,364,368	\$30,111,988	\$26,323,599	(\$3,040,769)
E.A. Conway Medical Center	60,122,215	57,446,326	58,804,900	60,748,622	53,380,340	(5,424,560)
Earl K. Long Medical Center	79,818,433	76,141,458	76,505,916	78,787,321	69,089,413	(7,416,503)
Huey P. Long Medical Center	46,279,731	45,052,053	45,389,646	46,985,628	41,069,949	(4,319,697)
University Medical Center	61,051,066	58,063,100	59,413,664	61,260,492	53,944,210	(5,469,454)
W.O. Moss Regional Medical Center	29,614,121	28,707,007	29,081,161	29,997,188	26,133,296	(2,947,865)
Lallie Kemp Regional Medical Center	30,068,499	28,810,156	29,151,447	30,128,884	26,295,144	(2,856,303)
Washington-St. Tammany Regional Medical Center	15,295,921	14,576,299	14,902,424	15,382,403	13,387,032	(1,515,392)
Leonard J. Chabert Medical Center	59,585,606	57,763,053	58,114,654	59,739,650	52,603,363	(5,511,291)
Charity Hospital and Medical Center of Louisiana at New Orleans	400,037,161	385,235,959	388,233,537	397,139,681	349,716,200	(38,517,337)
TOTAL EXPENDITURES AND REQUEST	\$809,478,953	\$786,402,679	\$788,961,717	\$810,281,857	\$711,942,546	(\$77,019,171)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	9,890	9,531	9,531	9,531	8,218	(1,313)
Unclassified	0	0	0	0	0	0
TOTAL	9,890	9,531	9,531	9,531	8,218	(1,313)

This agency's recommended appropriation includes \$13,963,009 for short-term debt.

In addition to the above recommended appropriation, \$8,474,809 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$14,354,401
Fees & Self-gen. Revenue	621,705
Federal Funds	2,050,188
Total	\$17,026,924